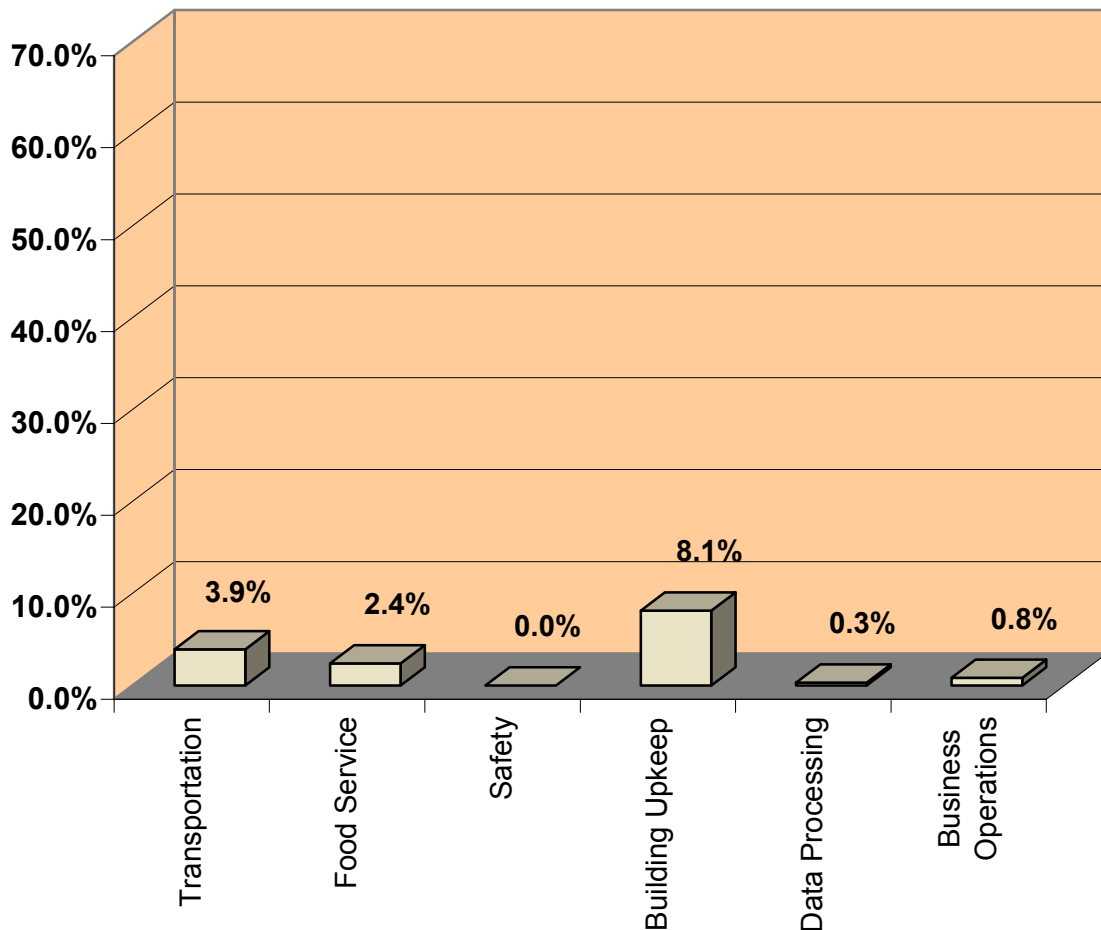


# Smithfield School Departments

## #5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 2,537	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,209,544	\$477	3.9%
Food Service	\$738,338	\$291	2.4%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,517,510	\$992	8.1%
Data Processing	\$94,802	\$37	0.3%
Business Operations	\$255,597	\$101	0.8%
Operations Expenditures	\$4,815,792	\$1,898	15.6%
Total District Expenditures	\$30,920,198	\$12,188	100.0%